



Mayor Steven T. Noble

RECOVER

REBUILD

REIMAGINE

2022 Budget Address

“As we recover from the once-in-a-century pandemic, we are making an unprecedented investment & a deeper commitment to public service. We are supporting our City staff, the folks who keep our community running, and increasing the services that our residents depend on for keeping our City clean, buildings safe, our sewers operating, and our parks well maintained. These are all important parts of a healthy, thriving city.”

- Mayor Noble

RECOVER





American Rescue Plan Act (ARPA)

The City of Kingston will receive \$17.3 million over two years

According to Federal guidelines, ARPA funds may be used for:

- Costs associated with responding to the Covid-19 public health emergency or its negative economic impacts
- To support workers performing essential work during the Covid-19 public health emergency
- To cover revenue losses caused by the Covid-19 public health emergency
- To make necessary investments in water, sewer, or broadband infrastructure

ARPA Public Meetings

Monday, October 25
6:00pm

Tuesday, October 26
12:00pm





Investment in Essential Services



5 New DPW Staff



3 Additional Police Officers



4 New Parks & Recreation Positions



4 New Project Managers



23 New Full-Time Positions

Bi-lingual Clerks (2)

Fire Inspector

Sr. Building Inspector

Housing Inspector

Police Officers (3)

Assessment Data Collector

Project Manager (Engineering)

Junior Accountant

Motor Equipment Operators (2)

Laborers - Buildings & Grounds (3)

Heavy Motor Equipment Operator - Parks

Laborers - Parks & Rec (2)

Chief of Staff (Manage ARPA Funds)

Project Manager - Health & Wellness (2)

Project Manager - Parks and Recreation

2 Position Upgrades:

Engineering Aide to Engineering Technician

Admin Aide to Senior Account Clerk

Retention & Recruitment Plan

Approximately \$750,000
in base wage increases

Salary Comparison 2021 vs. 2022

Bilingual Clerk

2021: \$36,115

2022: \$45,000

24% INCREASE

Laborer

2021: \$37,520

2022: \$47,500

26% INCREASE

Salary Comparison 2021 vs. 2022

Housing Code Inspector

2021: \$44,547

2022: \$52,500

17.8% INCREASE

Heavy Motor Equipment Operator

2021: \$41,115

2022: \$52,500

27.7% INCREASE





REBUILD

2022 Capital Projects

Wilbur Ave. Paving

Franklin Street Complete Streets

Henry Street Safe Routes to Schools

DRI Uptown Transportation Improvements

AMC Rooftop Solar Installation

Midtown Parking Lots Green Infrastructure

Hasbrouck CSO Reduction

Midtown Sewer Replacement Project

\$1.5 Million in Bonded Capital in Equipment

In-car video systems for KPD

KPD Narcotics Analyzer

2 HVAC Units for KPD

4 Police Vehicles

Fire Department Pick-up Truck

Hybrid Vehicle Building Dept.

2 DPW Pick-up Trucks

DPW Fork Lift

DPW Snow Blower

DPW Dump Truck

DPW Swap Loader

DPW Refuse Packer

DPW Water Tank Trailer

2 Parks & Recreation Tractors

Parks & Recreation Utility Vehicle

Waste Water Treatment Plant Equipment

\$9 million Investment in Waste Water Plant



Dietz Stadium Master Plan Improvements



REIMAGINE

The background is a solid dark blue. It features several thin, flowing, wavy lines in shades of light blue, green, and purple that sweep across the frame, creating a sense of movement and depth. The word "REIMAGINE" is centered in the upper half of the image in a bold, white, sans-serif font.

Police Reform Initiatives



With Peaceful Guardians Project support, we will create 1- and 5-year plans to implement Public Safety Task Force Recommendations

Police Reform Initiatives



**KPD will partner with
Ulster County to
increase Mobile
Mental Health services**

Kingston Forward: Rezoning Efforts

Our City-wide rezoning initiative will begin
with a series of public meetings:

November 4-10, 2021

Kick-Off Meeting
Hands-on Session
Studio Visits & More!

Stakeholder Meetings
Progress Update

BUDGET HIGHLIGHTS

Tax Rates Continue to Decline

Tax Rates Continue to Decline

City Tax Rates per \$1,000

2016

Homestead:
\$10.16

Non-Homestead:
\$18.31

2017

Homestead:
\$10.10

Non-Homestead:
\$18.13

2018

Homestead:
\$9.94

Non-Homestead:
\$17.39

2019

Homestead:
\$9.74

Non-Homestead:
\$15.59

2020

Homestead:
\$9.04

Non-Homestead:
\$14.30

2021

Homestead:
\$8.99

Non-Homestead:
\$14.17

2022

**Homestead:
\$8.82**

**Non-Homestead:
\$14.11**

Taxes Rates 2016 vs. 2022

2016 Rates:

Homestead: \$10.16/thousand

Non-homestead: \$18.31/thou.

2022 Rates:

Homestead: \$8.82 /thousand

Non-homestead: \$14.11/thousand

Homestead Decrease: \$1.34 = **13.2% reduction**

Non-Homestead Decrease: \$4.20 = **22.9% reduction**

Tax Levy Held

Tax levy remains at

\$17,650,940

for the **7th** consecutive year

Mayor Noble's 2022 Recommended Budget Highlights:

- ✓ Major Investment in City Services
- ✓ Dramatic Pay Increases for Lowest Paid Workers
- ✓ Major Investment in Capital Projects & Equipment

2022 Budget Process

Dates & Next Steps

October 28	Common Council's Public Hearing
November 3	Finance Committee Budget Meeting: WWTP/DPW
November 13	Finance Committee Budget Meeting: KFD/Building Safety
November 16	Finance Committee Budget Meeting: City Hall
November 22	Finance Committee Budget Meeting: Parks & Rec/Clerk's Ofc.
November 29	Finance Committee Budget Meeting: KPD/Comptroller's Ofc.
December 1	Common Council Budget Wrap-up Meeting
December 7	Common Council Votes at December Meeting

Find the full 2022 Proposed Budget at
www.kingston-ny.gov/budget2022

Thank You For Attending!

